

Scheme Ref	2015/16 Transport Capital Programme	Total 15/16 Budget	Comments
		£1,000s	

Access York Phase 1			
AY01/09	Access York Retention Costs	350.00	Payment of contract retention costs

<b>Total Access York Phase 1</b>	<b>350.00</b>
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Public Transport Schemes			
PT01/15	Park & Ride Site Upgrades	25.00	Upgrades at existing Park & Ride sites
PT02/15	Bus Network Pinchpoint Improvements	200.00	Works to identify and address issues

Public Transport - Carryover Schemes			
PT03/14	BBAF - Duncombe Place Contribution (Reinvigorate York)	100.00	Contribution to Reinvigorate York scheme
PT05/12	BBAF - Clarence Street Bus Priority Scheme	100.00	Carriageway widening & bus priority measures on Clarence Street
PT08/12b	BBAF - Way-Finding Scheme Contribution (Reinvigorate York)	30.00	Contribution to Reinvigorate York scheme to install new city centre signing
PT09/12b	BBAF - Museum Street Bus Stop	70.00	Improvements to P&R bus stop on Museum Street
PT10/12b	BBAF - Rougier Street - Roman House Bus Shelter	250.00	Replacement of existing shelter attached to Roman House with new bus shelter

<b>Total Public Transport Schemes</b>	<b>775.00</b>
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Traffic Management			
TM03/13	A19 Pinchpoint Scheme	1,999.00	Measures to address congestion on A19 South (Designer Outlet to Fulford Village)
TM01/15	Street Furniture Review - Signing & Lining	20.00	Review of street furniture, signing & lining for decluttering
TM02/15	Footstreets Review	10.00	Review of operation of existing Footstreets area
TM03/15	Air Quality Monitoring	20.00	Purchase of air quality monitoring equipment
TM04/15	Urban Traffic Management & Control/ Bus Location & Information Sub-System	60.00	Improvements to existing traffic control systems
TM05/15	Traffic Signals Improvements	200.00	Improvements to existing traffic signals across the city
TM06/15	Variable Message Signs (VMS) Upgrade	50.00	Review of existing Variable Message Signs and upgrades to equipment

<b>Total Traffic Management</b>	<b>2,359.00</b>
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Pedestrian & Cycling Schemes			
PE01/15	Pedestrian Minor Schemes	20.00	Minor improvements for pedestrians across the city
CY01/15	Cycle Minor Schemes	20.00	Minor improvements for cyclists across the city
CY02/15	Monkgate Roundabout Cycle Route	30.00	Measures to address safety for cyclists at Monkgate Roundabout
CY03/15	Holgate Road Cycle Route	20.00	Implementation of new on-road cycle route
CY04/15	Scarborough Bridge Improvements	333.00	Development of scheme to improve existing footbridge at Scarborough
Pedestrian & Cycling Schemes - Carryover Schemes			
CY01/13	Jockey Lane Cycle Route	45.00	New off-road cycle route linking up two existing routes

<b>Total Pedestrian &amp; Cycling Schemes</b>	<b>468.00</b>
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Safety Schemes			
Var.	School Safety Schemes	100.00	Continuation of the Safe Routes to Schools programme
SR01/15	School Crossing Patrol Improvements	100.00	Upgrades to flashing light systems used at school crossing patrol sites
Var.	Local Safety Schemes/ Danger Reduction	100.00	Implementation of schemes to address safety issues
Var.	Speed Management	100.00	Implementation of schemes identified in the Speed Management Review process
SM01/15	Vehicle Activated Signs (VAS) Review	50.00	Review of locations and effectiveness of existing VAS

<b>Total Safety Schemes</b>	<b>450.00</b>
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Scheme Development			
SD01/15	Future Years Scheme Development	50.00	Development of schemes for implementation in future years
SD02/15	Development-Funded Schemes	300.00	Development and implementation of schemes linked to new developments
-	Previous Years Costs	50.00	Budget required for minor completion works and retention payments
-	Staff Costs	300.00	Staff resources required to support transport capital programme

<b>Total Scheme Development</b>	<b>700.00</b>
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<b>Total Integrated Transport Programme</b>	<b>5,102.00</b>
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<b>CES Maintenance Budgets</b>
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City Walls			
CW01/15	City Walls Restoration	90.00	Repairs and restoration work on the City Walls
CW01/12	Walmgate Bar	50.00	Completion of restoration work at Walmgate Bar

<b>Total City Walls</b>	<b>140.00</b>
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Alleygating			
AG01/13	Alleygating Programme	50.00	Continued programme of alleygating works across the city

<b>Total Alleygating</b>	<b>50.00</b>
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<b>Total CES Maintenance Schemes</b>	<b>190.00</b>
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<b>Total Capital Schemes</b>	<b>5,292.00</b>
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<b>Total Reserve Schemes</b>	<b>500.00</b>
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<b>Total Capital Programme</b>	<b>5,792.00</b>
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